

# Santa Rosa Junior College

## *Budget Advisory Committee*

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### A g e n d a

Tuesday, October 23, 2018

3:00 to 4:30 p.m.

**Bertolini Room 4875 (third floor)**

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#### Charge of the Budget Advisory Committee

The Budget Advisory Committee (BAC) serves as a President's Advisory Committee and as a Consultation Committee to the Academic Senate, and is advisory to the Institutional Planning Council on fiscal matters pertaining to the College planning process. It has the responsibility for coordinating budget planning in a manner that assists the institution in maximizing its fiscal resources in the pursuit of the College Mission. The BAC will provide information and advice to IPC throughout the Program and Resources Planning Process (PRPP), both as guidance for units as they conduct program review, and for IPC as it reviews the recommendations going forward to the President and Vice Presidents for cross-component coordination. BAC will take a leadership role in educating the College community about the State Budget and how it affects the College's budget. BAC's representative membership also provides the means for communication across campus constituencies regarding budget issues.

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1. Approval of Minutes  
*September 25, 2018*
2. Annual Review of Budget and Planning Framework
3. Nuts and Bolts 2018/19
4. Budget 101
5. Student Services' Efforts Regarding Enrollment Management and Funding Formula Components
6. BAC Calendar and Ideas for Future Topics

Note to meeting participants: Please be sure to clean up after yourselves after each meeting so that the room is ready for the next group to meet.

Members: Pedro Avila, Linda Close, Justin Cox, Jackie De Lap, Junior N. Diarrassouba, Kate Jolley, Samantha Lange, Jessica Melvin, Bud Metzger, Terry Mulcaire, Cathy Prince, Jeff Rhoades, Whitney Schultz, Kevin Sea, Katie Seder, Eric Thompson,