## **Budget Advisory Committee Meeting Calendar of Topics 2018/19**

| Month     | Topics/Agenda Items   | Notes |
|-----------|---|-------|
| September | Introduction of members   |       |
| October   | Planning and Budget Framework   |       |
| October   | Nuts & Bolts PresentationBudget 101Pedro's Presentation re: Enrollment and What Student Services Is Doing |       |
| November  | Budget CalendarBAC Recommendations  |       |
| December  | Fiscal Assessment checklistDistrict audit and EPA report  |       |
| January   | January Budget  |       |

| February   |                  |  |
|--|------------------|--|
| , and the second |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
| March  |                  |  |
| March  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
| April  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
| May  |                  |  |
| 1,1dj  | Tentative Budget |  |
|  | Tentative Dudget |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |
|  |                  |  |