

**SONOMA COUNTY JUNIOR COLLEGE DISTRICT  
2019 / 2020 BUDGET CALENDAR**

January 2019	PRPP Kick-off for 2019/20
Mid-January	Governor's budget announced
Mid-February	Preliminary revenue assumptions reviewed with BAC
February 28, 2019	Last day to submit budget transfers to be part of roll
March 4, 2019	Roll budget
March 15, 2019	Distribute budget worksheets to be developed and reviewed by department with appropriate administrator
Mid-April	Preliminary expenditure assumptions reviewed with BAC
April 15, 2019	PRPP deadline for departments
May 3, 2019	Deadline for component administrators to submit budget worksheets to Accounting
Mid-May	Governor releases May Revise
May 31, 2019	PRPP deadline for supervising administrator approvals
June 11, 2019	Tentative budget to Board of Trustees for action
July 2019	PRPP component administrator review; component-level prioritizations determined
August 2019	PRPP component administrators retreat
August 2019	PRPP recommendations integrated into budget
September 10, 2019	Public hearing and adoption of final budget by Board of Trustees