Program & Resource Planning Process
Annual Timeline, 2008-2010

**January – March 2009**
Unit Level:
Program Review, New Program Initiatives, Response to College Initiatives

**April 2009**
Academic Affairs and Petaluma Cluster Level Review

**May - July 2009**
Component Level: Administrative Reviews by Specific Groups, AAC, SSC, Petaluma, Admin. Services, Business Services, President

**August - October 2009**
Institutional Level: IPC Oversight to Confirm Process & Links to College Initiatives & Institutional Bands of Priority

**September - October 2009**
Operational Review: Recommendations of Resource Needs by Operational Committees:
- Faculty Staffing
- Institutional Technology Group
- District Facilities Review Group
- Instructional Equipment
  (Top priorities only)

**October – November 2009**
Recommendations to President and VP’s for Cross Component Decision/Action

**By End of Fall 2009**
Communication of Implementation on SCJCD Planning website

**By June 2010**
Implementation of Budget & Programs, Evaluation of Process

**December of Pre-PRPP Year**
Institutional Level: District Vision, Mission & College Initiatives affirmed by IPC

**Note:** All new initiatives will be evaluated within twelve months of implementation

**Key:**
- green = IPC (Institutional Planning Council)
- blue = unit/program
- peach = standing committee
- gray = Component Administrators
- black double-headed arrow represents mandatory feedback

(Reviewed and Revised by IPC on 1/26/09)