

Planning and Budget Council

Date | time 04.24.23 | 1:30 PM | *Location* Santa Rosa (Doyle Library 141) | *Zoom Option* <https://santarosa-edu.zoom.us/j/98401125057>

Members

D’Juan Brundidge, Frank Chong, Li Collier, Patty Collis, Stephanie Dirks, Anne Donegan, Gene Durand, Robert Ethington, Maggie Fishman, K. Frindell Teuscher, Benjamin Goldstein, Robert Holcomb, Kate Jolley, Sean Martin, Rachel McCain, Jessica Melvin, Eve Miller, Monica Ohkubo, Nancy Persons, Whitney Schultz, Sandy Sigala, Jeremy Smotherman, John Stover, Debbie Weatherly

Item	Presenter
1. Agenda Review and Minutes Approval for 4.10.23	All
2. Member Announcements and Clarifying Questions from Previous Meetings	All
3. Accreditation Update	Robert Holcomb
4. Update on Enrollment Management Plan implementation	Robert Holcomb
5. Grants	
a. Title V HSI / CCAMPIS	Cathy Prince
b. Rising Scholars Network Juvenile Justice	Robert Ethington
6. Follow-up on Survey Results	Kate Jolley
7. P2 FTES Update	Kate Jolley
8. ACCJC Annual Reports	Jeremy and Kate
9. Leading and Lagging Indicators for Institutional Outcomes	Jeremy Smotherman
10. Proposed Agenda Items for next meeting – May 8	All

Meeting Dates

Fall

~~September 12~~
~~September 26~~
~~October 10~~
~~October 24~~
~~November 14~~
~~November 28~~
~~December 12~~

Spring – Doyle, Room 141

~~January 23~~
~~February 13~~
~~February 27~~
~~March 13~~
~~March 27~~ Canceled
~~April 10~~
April 24
May 8
May 22

